

Fiscal Year 2026-2027 Budget
 June 1, 2026 - May 31, 2027
 League of Women Voters of West Virginia

INCOME	Number	
Huntington - 102	46	\$ 1,002.04
Jefferson County - 112	31	\$ 675.29
Morgantown/Monongalia - 103	63	\$ 1,372.36
State MALs - 000	21	\$ 676.50
Other income		
Reserves		\$ 3,122.81
Interest		\$ 800.00
LWV WV Endowment Trust		\$ 2,000.00
Contributions		\$ 140.00
Fund raising		\$ 300.00
TOTAL INCOME		\$ 10,089.00

EXPENDITURES

A. General Administration

1. Maintenance
2. Supplies and postage
3. Communications/Zoom¹ \$ 600.00
4. Web site² \$ 3,600.00
5. Capital expenditures

B. Board and Administration Committees

1. President
2. Secretary
3. Treasurer³ \$ 25.00
4. Board tools/expenses \$ -
5. Administrative committees
 - a. public relations
 - b. budget
 - c. nominating
 - d. fund raising
 - e. bylaws

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6. Services to Local Leagues

- a. membership
- b. publications

C. National Convention/Council \$ 2,000.00

E. West Virginia Voter

- 1. Supplies
- 2. Postage
- 3. Printing
- 4. Administration

F. Educational

1. Voter Service⁴ \$ 2,750.00

G. Position Support

- 1. Committee Expenses
 - a. Education
 - b. Election laws
 - c. Health care
 - d. Natural resources⁵
 - e. Social policy
 - f. State Government
 - g. Taxation and finance
 - h. National government
 - i. International relations
- 2. Legislative Action/Advocacy
 - a. LLAW⁶
 - b. other⁷

\$ 214.00

\$ 900.00

H. LWV WV Endowment Trust

- 1. Committee expenses

I. Stern/Lloyd Education Fund Grants

TOTAL EXPENSES \$ 10,089.00

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Footnotes

1 - 3 Zoom licenses totalling \$480 plus tax, Canva \$120

2 - \$150/quarter for web hosting, \$3000 website update and social media marketing strategy

3 - WV SOS business reg fee \$25

4 - \$5000 VOTE 411 - every 2 years and can be split \$2500 / year per election cycle, \$250 printing

5 - contributions to supporting organizations

6 - Claude \$214, \$5000 for FastDemocracy every 2 years (odd starting years)

7 - \$600 conts to supporting orgs, \$100 biennial lobby fee (even starting years), \$200 printing