

**DRAFT Long Range Transportation Plan Projects List (11-26-2012)**

Tier	Project #	Project / Corridor	Planning Level Cost Estimate	Project Evaluation			
				Goals Score	Regional Mobility Score	Feasibility Score	TAG** Preference Score
Recommended for Funding with Projected Available State and Federal Revenues*	2	ADA Connectivity Initiative	\$2,000,000	☆☆☆	☆☆☆☆	☆☆☆☆	NS***
	6	New Bridge over Monongahela River and Roadway Connection to I-79	\$45,000,000	☆☆☆☆	☆☆☆☆	☆☆	☆☆☆☆
	7	Van Voorhis Road Improvements	\$10,000,000	☆☆☆	☆☆☆☆	☆☆	☆☆☆☆
	8	Beechurst Avenue Improvements	\$7,000,000	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆☆☆
	11	West Run Improvements - Western Section	\$12,000,000	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆☆☆
	13	West Run Road Improvements - Eastern Section	\$3,000,000	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆☆☆
	18	Greenbag Road Improvements	\$15,000,000	☆☆☆☆	☆☆	☆☆☆☆	☆☆☆☆
	26	WVU Campus Bus Rapid Transit	\$1,000,000	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆☆☆
	28	White Park / Caperton Trail Connection	\$50,000	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆
	38	Intersection Capacity and Safety Improvement Program	\$32,000,000	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆☆☆
	40	Regional Bikeway Plan Implementation Program	\$5,000,000	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆☆☆
	43	School Route Improvements (K-8)	\$2,000,000	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆☆☆
	45	Downtown Morgantown Signalization and Street Changes	\$2,000,000	☆☆☆☆	☆☆☆☆	☆☆☆☆	☆☆☆☆
<b>L RTP Fundable Total</b>			<b>\$136,050,000</b>				
Tier 2	4	I-79 / Chaplin Hill Road / US-19 / Lazelle-Union Road Interchange Access	\$22,000,000	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆
	9	University Avenue Improvements	\$20,000,000	☆☆☆	☆☆☆☆	☆☆	☆☆☆☆
	12	Stewartstown Road Improvements	\$12,000,000	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆☆☆
	21	Earl Core Road (WV-7) North of I-68	\$9,000,000	☆☆☆☆	☆☆☆☆	☆☆☆☆	☆☆
	27	Grant Avenue Bicycle / Pedestrian Connector	\$900,000	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆☆☆
	33	Grumbein's Island Grade Separation	\$10,000,000	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆☆☆
	41	New Park and Ride Lots	\$1,000,000	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆☆☆
	46	Transportation Demand Management Program Expansion	\$10,000,000 \$350K/yr	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆
<b>Tier 2 Total</b>			<b>\$84,900,000</b>				
Tier 3	1	WV 705 Improvements	\$55,000,000	☆☆☆	☆☆☆☆	☆☆	☆☆☆☆
	3	Lazelle-Union Road (WV-100)	\$22,000,000	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆☆☆
	14	Cheat Road Improvements	\$6,000,000	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆
	15	Willowdale Road Sidewalk Improvement	\$4,000,000	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆
	16	Old Cheat Road / Cheat Road Bike Lanes	\$7,000,000	☆☆☆	☆☆	☆☆☆☆	☆☆
	17	Fairmont Road / Holland Avenue (US-19)	\$11,000,000	☆☆☆☆	☆☆☆☆	☆☆	☆☆
	20	Brockway Rogers / Powell Avenues (WV-7)	\$6,000,000	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆
<b>Tier 3 Total</b>			<b>\$111,000,000</b>				
Tier 4	10	Burroughs Street	\$4,000,000	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆
	19	Dorsey Avenue Sidewalk Improvements	\$4,000,000	☆☆☆	☆☆	☆☆	☆☆
	22	Earl Core Road (WV-7) South of I-68	\$9,000,000	☆☆☆	☆☆☆☆	☆☆	☆☆
	23	New Road Connection from Willey Street to Downtown Campus Area	\$6,000,000	☆☆☆	☆☆☆☆	☆☆	☆☆
	24	Protzman / Falling Run Pedestrian and Bicycle Connector	\$1,000,000	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆
	25	Willey Street Improvements	\$13,000,000	☆☆☆	☆☆☆☆	☆☆	☆☆
	29	Grafton Road (US-119)	\$5,000,000	☆☆☆	☆☆	☆☆☆☆	☆☆
	30	Stewart Street Improvements	\$11,000,000	☆☆☆	☆☆☆☆	☆☆	☆☆
	34	Riddle Street Improvements	\$4,000,000	☆☆☆	☆☆☆☆	☆☆	☆☆
	36	Mileground Road / WV-705 Connector to Hartman Run Road	\$17,000,000	☆☆☆	☆☆☆☆	☆☆	☆☆
44	Access Management Improvement Program	\$10,000,000	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆	
<b>Tier 4 Total</b>			<b>\$84,000,000</b>				
Alternative Funding Dependent	5	New I-79 Interchange at Business Park Site and Connecting Roadways	\$43,000,000 TIF	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆☆☆
	31	PRT Extension from University Health Sciences to Monongalia General	\$57,000,000 Grant	☆☆☆	☆☆☆☆	☆☆	☆☆☆☆
	32	PRT Extension from Monongalia General Hospital to Glenmark Centre	\$103,000,000 Grant	☆☆☆	☆☆☆☆	☆☆	☆☆
	35	PRT Connection New Business Park to Evansdale Campus	\$80,000,000 Grant	☆☆☆	☆☆☆☆	☆☆	☆☆☆☆
	37	Airport Industrial Road extension to WV-7	\$12,000,000 Private	☆☆	☆☆	☆☆	☆☆
	39	Regional Pedestrian Safety and Sidewalk Connectivity Program	\$33,000,000 Local	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆☆☆
42	Enhanced Bus Service	\$88,000,000 Local	☆☆☆	☆☆☆☆	☆☆☆☆	☆☆☆☆	
<b>Alternative Funding Dependent Total</b>			<b>\$416,000,000</b>				

\* Assumes 100% State/Federal funding sources and is based on current funding projections for the LRTP horizon (through 2040) of approximately \$136,000,000.

\*\* Transportation Advisory Group (members of the MPO standing committees).

\*\*\* Not Scored - Proposed from input gathered at the Transportation Advisory Group 11/15/12 Meeting.